



Home Insert Draw Page Layout Formulas Data Review View Acrobat

Paste

Calibri (Body) 12 A⁺ A⁻

B I U

Merge & Centre

Wrap Text

General

Conditional Formatting Format as Table Cell Styles

Insert

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Format

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Find & Select

G264

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z		
	*GGR = Turnover - Winnings																											
	*NGR = GGR - (Game Provider Commission + Game Provider commission for issued bonuses + Payment Provider Fee)																											
	January														February													
	Turnover														Turnover													
	30 Winnings (+ 30%)														30 Winnings (+ 30%)													
	GGR*														GGR*													
	17 Game Provider commission (17% from GGR)														17 Game Provider commission (17% from GGR)													
	20 Issued Bonuses (20%)														20 Issued Bonuses (20%)													
	17 Game Provider commission for issued Bonuses (17%)														17 Game Provider commission for issued Bonuses (17%)													
	7 Payment Provider fee for deposits (7%)														7 Payment Provider fee for deposits (7%)													
	5 Payment Provider fee for withdrawals (5%)														5 Payment Provider fee for withdrawals (5%)													
	NGR*														NGR*													
	Team														Team													
	2000 2 AML														2000 2 AML													
	2000 15 IT staff														2000 15 IT staff													
	2500 1 CEO														2500 1 CEO													
	2500 1 CFO														2500 1 CFO													
	3000 1 MLRO														3000 1 MLRO													
	1500 1 Accountancy														1500 1 Accountancy													
	1500 4 Managers														1500 4 Managers													
	TOTAL:														TOTAL:													
	Marketing budget														Marketing budget													
	50 Marketing budget % from NGR*														50 Marketing budget % from NGR*													
	TOTAL:														TOTAL:													
	Budget for face to face promotion														Budget for face to face promotion													
	3,000 2 Business trips														3,000 2 Business trips													
	25,000 1 Conferences														25,000 1 Conferences													
	TOTAL:														TOTAL:													
	Additional expenses														Additional expenses													
	20,000 1 Other expenses														20,000 1 Other expenses													
	TOTAL:														TOTAL:													
	GRAND TOTAL:														GRAND TOTAL:													
	Negative grand total (2025)														Negative grand total (2025)													
	Positive grand total (2025)														Positive grand total (2025)													
	TOTAL (2025)														TOTAL (2025)													
	387,120														387,120													
	January														February													
	Turnover														Turnover													
	30 Winnings (+ 30%)														30 Winnings (+ 30%)													
	GGR*														GGR*													
	17 Game Provider commission (17% from GGR)														17 Game Provider commission (17% from GGR)													
	20 Issued Bonuses (20%)														20 Issued Bonuses (20%)													
	17 Game Provider commission for issued Bonuses (17%)														17 Game Provider commission for issued Bonuses (17%)													
	7 Payment Provider fee for deposits (7%)														7 Payment Provider fee for deposits (7%)													
	5 Payment Provider fee for withdrawals (5%)														5 Payment Provider fee for withdrawals (5%)													
	NGR*														NGR*													
	Team														Team													
	2000 2 AML														2000 2 AML													
	2000 15 IT staff														2000 15 IT staff													
	2500 1 CEO														2500 1 CEO													
	2500 1 CFO														2500 1 CFO													
	3000 1 MLRO														3000 1 MLRO													
	1500 1 Accountancy														1500 1 Accountancy													
	1500 4 Managers														1500 4 Managers													
	TOTAL:														TOTAL:													
	Marketing budget														Marketing budget													
	50 Marketing budget % from NGR*														50 Marketing budget % from NGR*													
	TOTAL:														TOTAL:													
	Budget for face to face promotion														Budget for face to face promotion													
	3,000 2 Business trips														3,000 2 Business trips													
	25,000 1 Conferences														25,000 1 Conferences													
	TOTAL:														TOTAL:													
	Additional expenses														Additional expenses													
	20,000 5 Other expenses														20,000 5 Other expenses													
	TOTAL:														TOTAL:													
	GRAND TOTAL:														GRAND TOTAL:													
	Positive grand total (2026)														Positive grand total (2026)													
	TOTAL for 2025 and 2026														TOTAL for 2025 and 2026													
	1,444,108														1,444,108													
	2,016,228														2,016,228													

[illegible]



Fair Game GPNV_Business plan_numbers

Home Insert Draw Page Layout Formulas Data Review View Acrobat

Paste

Wrap Text

Merge & Centre

Calibri (Body)

12

A[^]

A^v

B

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A

General

Conditional Formatting

Format as Table

Cell Styles

Insert

Delete

Format

Σ

Sort & Filter

Find & Select

G264

[illegible]